

MEETING:	OVERVIEW AND SCRUTINY COMMITTEE
DATE:	2 JULY 2010
TITLE OF REPORT:	FINAL REVENUE AND CAPITAL OUTTURN REPORT 2009/10

CLASSIFICATION: Open

Wards Affected

County-wide.

Purpose

To consider the final outturn position for 2009/10 and the creation of new reserves in the 2009/10 accounts.

Recommendation

THAT the report be noted, subject to any comments the Committee wishes to make.

Introduction and Background

1. The report to Cabinet on 17 June is appended. Cabinet approved the final outturn for 2009/10; approved the movements to new reserves outlined in the report as follows: Insurance Reserve, Pool Car Reserve, Local Development Framework and area based grant; agreed the allocation of £1.5m from the capital programme for the maintenance & refurbishment of Hereford leisure pool; and the allocation of £0.25m for disabled facilities grants.

Background Papers

- None identified.